

LIST OF DONORS ACTIVITIES, PROJECTS, PROGRAMMES AND FINANCING IN THE ENERGY SECTOR

donor	project title	implementing agency	curr.	amount in currency	amount in dollars (1)	type of funds	date of signat.	duration	technical assistance	location	comments	contact person
												responsible
1. Projects completed												
AFD	Strengthening the South Africa - Swaziland - Moz. electricity interconnection	Motraco	euro	12,500,000	15,000,000	loan to Motraco	10/2003	2004-2007		transmission line South-Africa-Swaz.-Maputo		Laurence Hart
AFD	Development of the Pande and Temane gasfields (120 MGJ/y)	CMH	euro	20,000,000	24,000,000	loan to CMH	11/2003	2004-2006		Pande and Temane, close to Vilankulos		Laurence Hart
AFD	Study on structuring EDM equity participation in mega-projects	EDM	USD		100,000	grant to EDM	08/2009	3 months 09-11/2009	Consultant Fieldstone	Maputo		Laurence Hart
WB	Southern Africa Regional Gas Project	ENH, SASOL	USD	48,500,000	48,500,000	guarantee equity investmen t	11/2003	2003-2017			Guarantee	Reto THOENEN
WB, Embassy of Italy in Mozambique	Biofuels Assessment Study		USD	160,000	160,000	grant	12/2007	2007-2008		study		Boris Utria
ADB	ELECTRICITY I	EDM	UA			loan						
ADB	ELECTRICITY II	EDM	UA	16,640,000	24,460,800	loan	04/1997	1997-2003				
Sweden	Rural electrification Morrumbala, Zambezia Province	EDM	SEK	48,000,000	6,240,000	grant	04-2001	2001-2005		Zambezia		
Sweden	TA to EDM	EDM	SEK	25,000,000	3,250,000	grant		2003-2008	Yes	National		
Sweden	TA to MoE	EDM	SEK	2,000,000	260,000	grant	08/8087	2007	Yes	National		
Norway	Support to UTIP	MoE	NOK	34,900,000	5,235,000	grant	Various	1999-2008		Maputo		Thor Oftedal
Norway	Namacurra electrification	EDM	NOK	57,200,000	8,580,000	grant	various	2001-2007		Zambezi		Thor Oftedal
2. On going financing												
AFD	Expansion of Pande and Temane gasfields to 183 MGJ/y	CMH	USD	50,000,000	50,000,000	loan to CMH	05/2010	2009-2013	No	Pande and Temane, close to Vilankulos		Laurence Hart
AFD	Energy Development and Access Project (EDAP)	EDM	euro	20,000,000	24,000,000	loan to GoM	03/2010	2010-2013	to be defined	Maputo and Pemba	Agreed with GoM.	Laurence Hart
OFID	Energy Development and Access Project (EDAP)		USD		8,000,000	credit					Parallel financing by AFD, EIB, OFID, Arab Funds	
ADB	ELECTRICITY III	EDM	UA	11,120,000	16,346,400	loan	11/2001	2003-2009		Gaza, Inhambne, Tete, Nampula	Co-financed with OPEC (UA5.473m = USD6.9m) Contract was terminated due to non-performance by contractor. Trnder for new contractor on-going. Completion now scheduled for 2012.	Motselisi Lebesa/Babu Ram
ADB	ERAP	EDM, Ministry of Energy	UA	9,017,000	13,254,990	loan	04/2009	2004 - 2009		Gaza, Inhambane, Nampula	Co-financed with WB and NDF -only ADF funding listed).	Motselisi Lebesa/Babu Ram
ADB	ERAP	EDM, Ministry of Energy	UA	1,965,000	2,888,550	Grant	04/2009	2004 - 2009		Institutional Support & Training	Co-financed with WB and NDF -only ADF funding listed).	Motselisi Lebesa/Babu Ram
ADB	ELECTRICITY IV	EDM	UA	26,300,000	38,661,000	loan	12/2006	2006-2012		Sofala, Manica	Cofinanced with OPEC (UA7.15m = USD10.4)	Motselisi Lebesa/Babu Ram
Sweden	Rural electrification in Sofala, Manica and Tete Provinces	EDM	SEK	204,000,000	26,520,000	grant to GoM	Febr. 2004	2004-2009		Sofala, Manica and Tete	Co-financing with Denmark and Norway. Sweden is lead.	Mirjam Palm
Sweden	Rural electrification in Sofala, Manica and Tete Provinces	EDM	DKK	33,500,000	5,360,000	grant to GoM	Febr. 2004	2004-2009		Sofala, Manica and Tete	Co-financing with Denmark and Norway. Sweden is lead.	Mirjam Palm
Sweden	Rural electrification in Sofala, Manica and Tete Provinces	EDM	NOK	50,000,000	7,500,000	grant to GoM	Febr. 2004	2004-2009		Sofala, Manica and Tete	Co-financing with Denmark and Norway. Sweden is lead.	Mirjam Palm
Sweden	Rural electrification in Niassa	EDM	SEK	52,000,000	6,760,000	grant to GoM	Dec. 2005	2005-2009		Niassa	Co-financing with Norway. Sweden lead.	Mirjam Palm

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Sweden	Rural electrification in Niassa	EDM	NOK	41,000,000	6,150,000	grant to GoM	Dec. 2005	2005-2009		Niassa	Co-financing with Norway. Sweden lead.	Mirjam Palm
Sweden	Rehabilitation of hydro power stations in Mavuzi and Chicamba	EDM	USD		53,000,000	grant 60%, loan 40% to GoM		2010-2014		Mavuzi and Chicamba	Agreement on grant signed between Governmtnets. Loan to be procured.	Anders Kreitz
WB, (ADB, NDF)	Energy Reform and Access Project (ERAP)	EDM, Ministry of Energy, (FUNAE)	SDR		43,090,000	credit grant	Oct. 2003	2003-2009			Co-financing with ADB and NDF (only WB financing listed here)	Rob Mills, Reto Thoenen
WB	Energy Development and Access Project (EDAP)	EDM, Ministry of Energy, FUNAE	USD		80,000,000	credit		2009-2013			Parallel financing, approved in WB board 2009.	Rob Mills
WB	Support to Trust Fund for Regional Power Infrastructure Projects in Southern Africa	EDM	SDR		15,000,000	credit	07/2007	2007-2013			Co-financing through TF by Norway	Rob Mills, Reto Thoenen
Norway	Support to WB trust Fund for Interconnection with Malawi and Backbone	EDM	NOK	500,000,000	75,000,000							Kristian Lökke
Norway	Capacity Building project, Ministry of Energy	MoE	NOK	30,000,000	4,500,000	grant	09/2007	2009-2011				Thor Oftedal
Norway	Rural Electrification Cabo Delgado	EDM	NOK	230,000,000	34,500,000	grant to EDM	02/2007	2007-2011		Cabo Delgado		Thor Oftedal
Norway	Gurue - Cuamba - Lichinga	EDM	NOK	189,100,000	28,365,000	grant to EDM	08/2008	2001-2009		Zambezi, Niassa	Project close to completion. Final report expected 10.09	Thor Oftedal
Norway	Gurue - Cuamba - Lichinga	EDM	SEK	113,100,000	14,703,000	grant to EDM	08/2008	2001-2009		Zambezi, Niassa	Project close to completion. Final report expected 10.09	Thor Oftedal
Norway	TA to EDM on Mega Project development	EDM	NOK	13,000,000	1,950,000	grant to EDM	06/2008	2008-2010	yes			Thor Oftedal
Norway	Rural Electrification Namacurra - Pebane extension	EDM	NOK	52,000,000	7,800,000	Grant to EDM	12/2005	2006-2009		Pebane, Zambezi	Project close to completion. Final report expected 10.09	Thor Oftedal
EC	Rural electrification in Cabo Delegdo	EDM	Euro	3900000	4,680,000	Grant EDM	12/2007	60 Months		Cabo Delagado	Co-financed by EDM- Badesa- IDB	Alexandre Serres
EC	Rural electrification in Tete	EDM	Euro	7200000	8,640,000	Grant EDM	12/2007	60 Months		Tete Province	cofinaced by GoN	Alexandre Serres
EC	Rural electrification in Sofala,	EDM	Euro	6,000,000	7,200,000	Grant EDM	12/2007	60 Months		Sofala	cofinaced by SIDA + DANIDA	Alexandre Serres
EC	PV electrification in rural areas	FUNAE	Euro	2,500,000	3,000,000	Grant FUNAE	12/2007	60 Month		Sofala Manihca Cabo Delgado		
EC	Electrificacao Comminudad de Majaua	FUNAE	Euro	1,900,000	2,280,000	Grant FUNAE	12/2007	48 Months		Comunidad Majaua distrito Milange		
EC	PV electrification in rural areas	CIC	Euro	2,000,000	2,400,000	Grant CIC	12/2007	60 Months		Sofala Manihca Cabo Delgado		
EC	Capacity building in energy planning and mangement	Ministry of Energy	Euro	1000000	1200000	grant to GoM	Mar-08	36 Months		Maputo	co-financed by World Bank	
Belgium	Expansion of Renewable Energy Systems for the promotion of rural development	FUNAE	euro	20,000,000	24,000,000	grant to gov.		2009-2012	to be defined	Mozambique	Agreed	Jean Mommer
Denmark	Environmental and social unit at EDM	EDM	Euro	400,000	480,000	Grant EDM	03/2010	12 Months		Maputo	Programme will be developed in 2010	Farida Saifodine/Flemming West
Denmark	TA to EDM	EDM	DKK	499,852	79,976	EDM Grant		12 Months		DK, Maputo	Short-term consultancy for finalisation of Energy Programme Activities	Farida Saifodine/Flemming West
DFID	Technical Assistance on Biofuels to the National Directorate of Renewable Energy	Ministry of Energy	GBP	437,500	700,000	grant to GoM	Sep. 2008	2008-2011	I adviser in Ministry	National	TA	Emidio de Oliveira
Dutch- German Partnership "Energising Development" (DGIS/BMZ)	Access to Modern Energy Services Mozambique (AMES-M) Phase 2	GTZ through partner organisations; EDM, FUNAE, private sector, NGO's	EUR	3,800,000	4,560,000	grants		2009/2012	GTZ, national and international consultants	Manica, Sofala and Maputo Provinces	Manica: Micro- and pico-hydro power Sofala: Small Solar Home Systems Maputo: Grid densification	Dirk van Eijk

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Germany-Norwa-Austria	Programme for Biomass Energy Conservation (ProBEC), cooking stoves, biomass policy and biofuels	GTZ	euro	430,000	516,000		06/1905	2010	GTZ implements	Manica, Sofala, Maputo	Co-financing between Germany-Norway/ Germany-Austria	Antonio Malalane
GTZ	Technical Assistance on Sustainable Use and Production of Biofuels (SADC wide)	GTZ-ProBEC (SADC level)	USD	100,000	100,000		Sep. 2008	2008-2010	1 adviser in Moz, 1 adviser in SADC Secretariat	SADC Member States		Anna Lerner
Sum ongoing projects					623,184,916							
3. Pipeline of financing												
Sweden	Capacity building project, financial management.	EDM	SEK	25,000,000	3,250,000	grant to gov.		2010-2014	Yes.	National	Agreement under preparation.	Mirjam Palm
Sweden	Support to strategic studies for distribution and generation planning in the energy sector	EDM/Ministry of Energy	USD		2,000,000	grant		2010-2014			Agreement under preparation.	Mirjam Palm
Sweden	Rural electrification, Vilanculos	EDM	USD		50,000,000	grant to gov.		2012-2015	To be defined.		Initial assessment phase.	Mirjam Palm
Norway	Rural Electrification Chimbonila, Niassa	EDM	NOK	13,000,000	1,950,000	Grant		2009-2011			Agreement under preparation	Thor Oftedal
Norway	Support to FUNAE	FUNAE	NOK	100,000,000	15,000,000	Grant to FUNAE		2009-2012	To be defined		Programme will be developed in 2009	Thor Oftedal
Denmark	Reinforcement of transformation capacity in the Maputo area	EDM	USD		120,000,000	credit				Maputo	Programme will be developed From 2010 to 2015	Farida Saifodine/Flemming West
EIB	Energy Development and Access Project (EDAP)	EDM	USD		47,000,000	credit		2009-2013			Parallel financing, yet to be decided on by EIB	
BADEA	Energy Development and Access Project (EDAP)		USD		10,000,000	credit					Pledged, but not confirmed	
IsDB	Energy Development and Access Project (EDAP)		USD		10,000,000	credit					Pledged, but not confirmed	
Kuwait Fund	Energy Development and Access Project (EDAP)		USD		10,000,000	credit					Pledged, but not confirmed	
WB	Mozambique Regional Transmission Backbone Project	EDM	USD		100,000,000	credit		2010-2014			Co-financing through TF by Norway	Somin Mukherji, Reto Thoenen
AFD	Mozambique Regional Transmission Backbone Project	EDM	EUR	100,000,000	120,000,000	credit		2010-2010			Possible multiple financing to EDM/GoM	Laurence HART
AFD	Follow up study on EDMi structuration	MoEn/EDM	USD			grant to EDM	early 2011	3 months		Maputo		Laurence Hart
AFD	New access to Energy Program	EDM	EUR	20,000,000	24,000,000	credit to GoM	00/2011					Laurence Hart
AFD	Support to new generation projects in Mozambique	?	EUR			credit	00/2012					Laurence Hart
WB	Support to new generation projects in Mozambique	?			0							
Belgium Cooperation	Expansion of Renewable Energy Systems for the promotion of rural development	FUNAE	euro	15,000,000	18,000,000	grant to gov.		2009-2012		to be defined	Mozambique	Jean Mommer
Belgium Cooperation	rehabilitation of Chimoiosubstation and of the supply of a 110/33KV mobile substation	EDM	euro	3,055,000	3,666,000	loan to GoM		07/1905		Chimoio	Chimoio	Jean Mommer
Sum projects in pipeline					534,866,000							

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Currency change to dollar 25.08.10	Column1				Total Dollars:	1,917,021,633						
Euro												
SEK												
NOK												
DKK												
GBP												
UA												
SDR												
